

**PAMENCAP / 'MANOCHAITANYA' VOCATIONAL TRAINING CENTRE AND SHELTERED WORKSHOP
FOR THE MENTALLY HANDICAPPED, GODAVARIKHANI.**

**ANNUAL REPORT FOR THE FINANCIAL YEAR 2010-'11 SUBMITTED BY THE PRESIDENT, PAMENCAP,
GODAVARIKHANI IN THE GENERAL BODY MEETING OF
PARENTS ON - 23/04/2011.**

Dear Parent Members,

It gives me immense pleasure to present the Annual Report on the important achievements / activities of our PAMENCAP, Godavarikhani during the year 2010-'11, it is again a historical year in the feather of PAMENCAP.

- Myself, Sri B. Ramakrishna Reddy, Secretary and Sri J. Laxminarayana, Treasurer visited Vijayawada and opened a Bank Account in Axis Bank for getting funds from a Donor for the growth of our organization.
- As permitted by the Committee and with my own initiation, we have entered into MoU with M/s. Give India Funding organization for national and international has given a task for registration and with the help of office staff and with Computer operator, we have finally succeeded in registering two activities and we are hopeful to receive the help from the said organization.
- We are making our best efforts for getting help from abroad and to make the Corpus Fund to Rs.1.00 Crore considering the stoppage / less sanction of help from GOI / National Trust.
- I have guided the office staff and Accountant in preparation of audited accounts and grant file for the year 2010-'11 and submitted information to the Chartered Accountant for preparation of audited statements and grant file with a volume of around 200 pages was submitted to the Asst. Director, Disabled Welfare, Karimnagar. The inspection was arranged on 21.04.2010 in view of my proposed trip / visit to USA.
- We are happy that sanction of non-recurring items i.e., 'Unisol' Solar Water heating System for the usage of Mano-Samarth Hostel, Physiotherapy equipment, Teaching aids worth of Rs. 1,07,000/- obtained were spent on 31.03.2010 with my initiation.
- I have requested the Patron of Manochaitanya Sri A. Manohar Rao, CGM, RG-1 to provide sanction of Iron Stand for keeping the 1000 Ltrs. Sintex Water Tank, which was approved and advised AGM (AWS) and Civil Dept. to execute the work. Finally the work was executed and with the help of service departments and hot water connection was successfully arranged.
- I have proceeded to United States of America, Jacksonville, Florida on my personal leave from 29.04.2010 to 10.07.2010 to attend my family trip.
- I have coordinated the Manochaitanya / PAMENCAP works from USA over phone as mentioned below :
 - Grant-in-Aid proposals in the O/o. the Asst. Director, O/o. the Joint Collector, O/o. Collector for the year 2010-'11 by involving by taking help of Sri D. Sridhar Babu, Hon'ble Minister of AP Higher Education & NRI Affairs.
 - With my follow up, not only our file, the file pertaining to PAMENCAP, Satya Sai School, Jammikunta favorably.
 - Under my guidance, the Grant-in-Aid file with the recommendation of Collector, Karimnagar submitted in the O/o. Commissioner, Disabled Welfare, AP, Hyderabad in five copies.
 - I have contacted and followed up with the authorities of M/s. Sitaram Jindal Foundation (Jindal Aluminium), Jindal Nagar, Tumkur Road, Bangalore. Finally, Mr. N.Murali, Liaison Asst. Mgr., visited Manochaitanya. I made all arrangements by involving all our active parents and executive committee members. I spoke and requested SO to CGM and CGM, RG-1 for sparing their time for his visit and stay.
 - Mr. N. Murali was received with good honour and spared my personal Car and Driver for his travel from RGM and local.
 - Finally with the help of Civil authorities and SO CGM and CGM, RG-1, a plan with detailed estimations were sent to M/s. Sitaram Jindal authorities and I was informed that are going to donate around Rs. 15.00 Lakhs for 50% the construction of 1st floor on the existing Hostel building and the balance 50% in the next year.
 - Our Income Tax 80G exemption was expired on 31.03.2010. I submitted for renewal of the proposals during the month on 2nd Feb., 2010. The first hearing was attended by our Secretary, our Accountant and Chartered Accountant. On 10th May, I prepared all the documents before I left for abroad and I guided all our colleagues for effective presentation of our case before the Income Tax authorities. The hearing was postponed for 2nd hearing on 2nd June, 2010. They have put a condition for registration of our PAMENCAP under Endowment Act. We have completed the formality without effecting our present structure / way of working. Again the hearing was postponed to 16th July, 2010.
 - As per my schedule, I should report for duty on 22nd July by reaching India on 21st July. But when I contacted my colleagues of PAMENCAP / Manochaitanya and Chartered Accountant Mr. Satish, I was told that the Commissioner of Income-Tax has appreciated our work and put a condition that they require my presence on the day of hearing i.e. 16th July, 2010. Accordingly, I rescheduled my visit and pre-poned my schedule to 10th July and reached India.
- Regarding the developments taken place during my stay at USA, a separate report is being enclosed for kind perusal & ready reference.
- I received a donation of \$3600 to PAMENCAP, Godavarikhani and deposited in FCRA account.
- I have also guided our staff and spoke to the NTPC authorities regarding handing over of 36,600 Nos. Note Books of worth Rs.4,75,932/- to NTPC with the personal initiation of Sri M. Venkata Ramana our Vocational Instructor who is under deputation from S.C. Educational Society. This major work has been went smoothly.
- There is a lot of wastage of paper was accumulated in the Hand Made Paper Unit. I arranged the sale of same and received useful paper boards from M/s Gandhi Paper Mart, Durished, Karimnagar.

- On 16th July I have attended the Commissioner, Income Tax 80G hearing due to increase in the Volume of work / worth beyond Rs. 10.00 Lakhs. The Commissioner of Income Tax made a technical objection and verbally rejected our appeal for exemption of 80G.
- Our Chartered Accountant felt nerves and I took a special permission to represent our case in a different angle and I could made him to understand the difficulty in extracting the work from the Mentally Challenged which probably except one or two institutions are doing in the State and no private job reservations was made available in these Mentally Challenged sector. I have shown the special help of SCCL authorities and other private and Non Government authorities and with a argument and appeal of more than 40 minutes, the Commissioner convinced to accord exemption as a special case even though the limit exceed Rs. 10.00 Lakhs and I am very happy to submit that our institution / organization was given 3 years exemption under 80G. Copy enclosed for kind perusal.
- I am continuing my contacts developed during stay at USA for the future developments of our organization and some of the NRIs are planning to visit Manochaitanya in their upcoming visit to India.
- I have conducted two Parents meetings and Executive Body meetings to involve most of the parents in day to day and developmental activities.
- The 'SAMARTH' which was headed by National Trust, the Grant-in-Aid proposals and submitted thro' courier to the National Trust authorities, New Delhi.
- Under my guidance, the proposals for consideration of our application / candidature for presentation of four National Awards – Best Individual, Best Institution, Best Employee (V. Praveen Kumar) and Best Creative Disabled (Ms. D.Sai Jyothi) in triplicate thro' Director, NIMH with all documentary evidences.
- I am happy to submit that his holiness Paramahansa Parivrajakulu Sri Sri Sri Tridandi Chinajeeyar Swami Jee sent his kind blessings to us (copy enclosed).
- With my initiation Sri J.Babu, Deputy E.E., PR, Peddapalli and Mr. N.Balakishan, A.E., MPP, Ramagundam have visited Manochaitanya and prepared estimates for construction of Dining Hall worth of Rs.1.5 Lakhs with the funds allocated by MPP, Ramagundam, though there is lot of objection for allocation of funds to the urban/municipal area. I could succeed about the sanction with my appeal and convincing nature.
- Mr. B.Venkata Praveen Kumar of California, USA visited Manochaitanya on his own and assured for his help and also impressing upon his friends to come forward to help Manochaitanya.
- Sri Ramesh, MSW working in MPP office, Kamanpur visited Manochaitanya and agreed to support to the teaching staff and organization with his knowledge and experience.
- Mr. S.V.Ramana Murthy, SBH, Manager (who is the elder brother of Mr. Raju Sangam, who gave \$1000 from Jacksonville, USA) and his wife Smt. Padmaja (Child Psychologist) with his disabled son from Hyderabad, visited Manochaitanya and appreciated the efforts, later interacted with the CGM, RG-I for admitting his son in Manochaitanya VTC, he want to opt a transfer to SBH, Godavarikhani.
- On 03.08.2010, 'Bhoomi Pooja' was carried out for construction of Dining Hall in Manochaitanya premises with the financial help of Smt. Kusuma Prameela, Ambika Hospitals, GDK.
- In a programme arranged on 28.09.2010, the Bus Passes (concession) have been distributed to the children by the Depot. Manager, APSRTC, GDK and Municipal Commissioner, RGM.
- Mr. & Mrs. Ch.Aditya Murthy & Shirisha, resident of Bangalore visited Manochaitanya with their 27 days kid and distributed sweets, fruits, presented a gift worth of Rs.1000/- of Lord Venkateshwara musical electronic photo frame.
- I have attended on invitation the PARIVAAR executive council meeting in the capacity of Chief Vice President of AP and participated in various meaningful discussions and invited the state President Sri B.Ramjoga Rao and his team for forming self help groups.
- Sri B.Ramjoga Rao, 84 Yrs. old aged person, President State PARIVAAR, Founder of Lekhadeep, Hyderabad accompanied by his 53 Yrs. old Mentally Challenged Son and Smt. T.Vijaya Laxmi, Joint secretary, State PARIVAAR & Founder Prerana School, Hyderabad accompanied by Smt. G.Vijaya Laxmi visited Manochaitanya and conducted parents meeting and formed 2 self help groups for preparation of Phenyle, Surf and Chalk-piece making unit and presented Rs.15,000/-. Later I have contacted CGM, Mandamarri and P.M., & Parents Association, Mandamarri and conducted parents meeting by using my personal vehicle, I made every arrangement for their convenient stay and their send-off.
- On 6th & 7th October, 2010, training to Community Coaches was arranged at Karimnagar for conducting of Sports & Games for the persons with disability. The Training programme was attended by Ms. Malathi, Smt. Swarnalatha and Sri Raju of Manochaitanya.
- The Internal Audit Dept., SCCL/RGM is conducting auditing of 2008-'09 accounts of PAMENCAP / Manochaitanya. In this connection, the required documents, registers, etc. are fed to them for timely completing of audit.
- Smt. Swarnalatha was appointed as Asst. Teacher and Smt. Kanthamma, was appointed as Ayah in the month of September, 2010 for providing required guidance and to help the Mentally Challenged children.
- For National Awards for the year 2010-'11, from PAMENCAP / Manochaitanya, GDK, nominations were sent for
 - "Best Institution working for the Cause of Persons with Disabilities" to MANOCHAITANYA.
 - "Best Individual (including professional) working for the cause of Persons with Disabilities" to Mr. D.KRISHNA KUMAR.
 - "The Best Employee" to Mr. VINJAMOORI PRAVEEN KUMAR, Mentally Challenged person.
 - "The Out Standing Creative Child with Disabilities" to Ms. DONTULA SAI JYOTHI.
- Smt. Kalvakuntla Kavitha, Founder & President of 'Telangana Jagruti Foundation' D/o K.Chandra Shekhar Rao, President TRS visited Manochaitanya on the eve of Mental Health Protection Day (on 10/10/2010) and 'Koti Batukamma Jathara'. Our parents, Staff and Mentally Challenged Children, organizers of 'Telangana Jagruti Foundation' including Smt. K.Kavitha played 'Batukamma' in Manochaitanya and hostel and appreciated the efforts and volunteered for extending all possible help to Manochaitanya. In the evening, the children have been taken to Jawaharlal Nehru Stadium, GDK to witness the 'Batukamma' competitions which was very much enjoyed by the children.
- Sri A. Manohar Rao, CGM/RG-1, Sri K. Mallikarjuna Rao, SO to CGM/RG-1 and Sri K.S.V. Ranga Prasada Rao, DGM (Personnel)/RG-1 have kindly attended the Independence Day celebrations at Manochaitanya on

15.08.2010. The celebrations were held in a pleasant atmosphere and after giving the message, Sri A. Manohar Rao, CGM/RG-1 have distributed the Sweets to the children.

- On the eve of performing Devotional programmes at Sri Satya Sai Temple, Sector-1 /GDK from 7th to 9th August, 2010, the members of 'Sanathana Bhagavatha Bhaktha Samajam' have arrived GDK. The Members Sri Karedla Suryanarayana, Sri Jandhyala Venkata Subrahmanyam, Sri Chandrasekhar, Sri Nori Narayana Murthy, etc. have visited the Manochaitanya on 08.08.2010 and donated Rs.27,510/-. The kind blessings with Vedic chanting have been given to all children, staff and others and praised the efforts made by Sri D.Krishna Kumar in developing the institution day by day.
- On 05.10.2010 the Birth Day celebrations of Sri G.Venkata Swamy, Ex-MP, Congress were organized by Sri S.Satyanarayana, MLA, Ramagundam and other Congress leaders at Manochaitanya. They distributed Sweets, Cakes to the children.
- On the eve of DASARA celebrations at Manochaitanya, 'Ayudha Pooja' has been carried out on 13.10.2010 with devotion with the participation of Smt. Vijayalaxmi Garu, W/o CGM/RG-1, Mentally Challenged children, Parents, Staff and others.
- Justice Ajesh Kumar, Junior Civil Judge visited Manochaitanya on the eve of Legal Aid Day and donated Rs.1000/-, he was accompanied by the members of the legal aid society and Advocates and they all agreed to educate the parents, staff and others and to purchase the stationery for all their offices including Court.
- I was invited by The General Manager (Finance), Sri Saraiah Garu stating that Sri K.C.Jain, Senior President Kesoram cements is very much impressed by the recent developments of Manochaitanya including my USA visit & advised me to meet Sri K.C.Jain accordingly he is kind enough to come forward voluntarily for arranging donation of 3-4 lorry loads of cement on free of cost to Manochaitanya for further construction like Dining Hall etc.
- I visited twice M/s Kesoram Cements and submitted representation along with estimates for taking up construction activity in Manochaitanya.
- I have participated in NTPC & Kesoram Cements in stationery supply tender competitions and happy to submit that we could submit a lowest tender and got awarded worth for supply of Rs.1.6 Lakhs on stationery items.
- I met the Member of Parliament, Dr. G.Vivekananda at NTPC VVIP Guest House and submitted 2 representations for various requirements from Visaka Charitable Trust and Govt. of India for which he agreed to help with pleasure.
- With the help of our computer operator I could explain the website redesign activity at Hyderabad, Genie-webs so as to enable us to convey a meaningful message to the donors in India & across the World.
- I made required follow-up Sri Jagannatha Chary, AGM (Civil), CGM/RG-I and S.E. Civil/RG-I regarding construction of Dining Hall, the matter is under a speed progress.
- I am making required follow-up with the authorities of State Govt., Ministry of Social Justice and Empowerment for getting a suitable Grant to our Organisation during this financial year, I am also making constant follow-up with authorities of National Trust for required help.
- I have visited Aurangabad, Maharashtra 4 days for attending PARIVAAR General Body meet and National Parents Meet organized by NIMH in which I could interact with Ms. Poonam Natrajan, Hon'ble Chairperson, National Trust and impressed by her lecture and I submitted a CD/DVD copy and brief on my USA visit. And requested Hon'ble Chairperson for revising the norms of National Trust pertaining to Samarth Scheme (meant for hostlers).
- Pandit Potukuchi Nageshwara Shastri, Vijayawada visited and presented steel glasses for each child and blessed the inmates and appreciated the efforts of PAMENCAP.
- Sri Gattu Narayana Guru Jee, Chairman Emeritus, M/s. Excel Industries has visited Manochaitanya and opined that the Institution is a Temple of Humanity and Divinity to care of special children and the mission of Mr. D.Krishna Kumar is very much appreciable.
- The employees of CMPF Office have visited the 'Pavithra Aashram' (Manochaitanya) and inspired very much and promised to extend their helping hand at all times.
- Satyasai Special School, Jammikunta conducted The District Level Disabled Sports Meet and we, our children, staff and some 2 helpful parents attended and our children participated in various sports and games like running, soft-ball, shot-put, bocce etc. and won prizes. For this event Sri. Eetela Rajender, MLA, Karimnagar and Sri Kalavala Vishweshwar Reddy, NRI, USA R/o Peddapalli attended as guests and distributed prizes to all.
- We celebrated International Disabled Day in our Manochaitanya premises. Sri. A.Manohar Rao, CGM/RG-I and Sri KSV Ranga Prasada Rao, DGM (Pers.) attended the function. And on 05.12.2010 sports & games were conducted to all which was organized by Sri KSV Ranga prasada Rao, DGM/RG-I at Singareni Special School, Sector-I. Our Manochaitanya children performed a classical song from 'Pournami' movie and got appreciation by one and all. And we given shelter to Manuguru School Children & staff at our Manochaitanya hostel for one day.
- In District Special Olympics organized by Special Olympics Bharath, our Manochaitanya children participated and had won 4 Gold Medals, 1 Team Gold Medal, 2 Silver Medals and a Bronze Medal, which were held at Dr. B.R.Ambedkar Stadium, Karimnagar Dist., Andhra Pradesh.
- The Principal with Teachers & Students of Sacred Heart High School (EM), GDK have visited the Institution and appreciated the performance of children and distributed sweets to the children.
- Our children had participated in Dist. Level Sports Meet at Peddapalli and won prizes for their good performance.
- We are very glad to say that with the initiation of Sri Gattu Narayana Guru Jee, Chairman Emeritus, and Sri Devendra J Unakar, Secretary, M/s. Shroff Family Charitable Trust, Mumbai donated Rs.1 Lakh for the development of Manochaitanya. And also Sri G.Vivekananda Garu, MP, Peddapalli and Chairman Visaka charitable has kindly donated Rs.50,000/- to Manochaitanya for further development of activities.
- Mr. & Mrs. K.S.V. Ranga Prasada Rao, DGM (Pers.), RG-1 Area visited the Manochaitanya opined that this institution is a Unique one in Coal belt Area catering to the children of Mentally Challenged and said that these children would be playing a coveted life in course of time and wished that Sri D. Krishna Kumar & his team would continue to extend their heart-full service to these challenged children and enjoy their time.

- I have attended the District level NGOs' meet in Karimnagar. And I met Sri Sridhar Babu, Minister for Civil Supplies and Sri G.Vivekananda Garu, Hon'ble MP, Peddapalli.
- We would like to bring to your kind notice that 'Karimnagar Vikasa Vedika' & 'karimnagar.org' has donated useful items to all the Schools of Disabled Category and they have kindly donated Samsung LCD TV and DVD player to our Manochaitanya.
- Mrs. & Mr. N. Anil Kumar, PM, RG-1 Area have expressed that it is very fortunate to visit this Institution and applauded the performance of both children and the team of Sri D. Krishna Kumar.
- On 23.12.2010 in connection with 121st Singareni Formation Day celebrations at Jawaharlal Nehru Stadium, a stall was installed for one day with the stationery products produced by special children of Manochaitanya.
- We are very happy to say that with initiation of Sri K.Rajashekar, Chief Manager, SBH SCCL Branch, Godavarikhani M/s. SBH authorities were donated Rs.1 Lakh for 2 pair School Uniforms (for each child) to our Manochaitanya children.
- We taken all the required cloth from M/s. Sagar Silks, Godavarikhani and given for stitching to M/s. New KPR Tailors, Godavarikhani.
- Smt. & Sri Ch. Jayarama Krishna, SO to CGM, RG-1 visited the Manochaitanya and said that Sri D. Krishna Kumar is serving for noble cause without any selfish motto and the services in developing the institution are appreciable. And given assurance for further help.
- With the help of his holiness Sri Chinajeevar Swami Jee, for a dining hall and kitchen Rs.2 Lakhs has been given by M/s. Ambika Medical Stores (Smt. Kusuma Prameela, M/o Dr. Lakshmi Prasad and W/o Late Sri Govardhan). In this connection I would like to bring to your kind notice that M/s. Kesoram Cements with the initiation of Sri. K.C.Jain, Senior President and Sri S.V.Thapadia, Joint Vice-president donated 200 bags cement and M/s. NTPC authorities had kindly donated 20,000 Nos. coal-ash bricks. M/s. Singareni Collieries is also extending all possible help by giving old material and other feasible help.
- On the Eve of Republic Day Sri. A.Manohar Rao, CGM/RG-I, Sri. Ch.Jayarama Krishna, SO to CGM, RG-I and Sri C.Mallaiah Pantulu, DGM (Pers.) grace with their presence and CGM hoisted the Indian Flag and distributed sweets to all our Manochaitanya children. Afterwards our Manochaitanya special children performed a dance with patriotic song in the function celebrated at Jawaharlal Nehru Stadium by Singareni Collieries.
- As per advice of Sri. Potharaju Garu, PM\RG-I worth of Rs.7,000/- stationery material was sent to 'Singareni Seva Samithi' Stall installed at 71st All India Industrial Exhibition, Hyderabad for sales.
- The students of Trinity PG College, Peddapalli visited Manochaitanya and Mano-Samarth and said that they are very much influenced by the performance of children and the services being rendered by Sri D. Krishna Kumar's team are quite laudable.
- Worth of Rs.1.5 Lakhs stationery material was prepared by special children and dispatched to The General Manager, SCCL, Manuguru as per their purchase Order.
- We planned to redesign the website at Hyderabad, Genie webs so as to enable us to convey a meaningful message to the donors in India & across the World.
- Our Auto-trolley which was donated by SBH, SCCL Branch was given on rent basis.
- I have guided the office staff and Accountant in preparation of audited accounts of Samarth grant file for 11th Installment of the period of April to September 2011 and sent through the courier.
- I have attended purchases and sales and machinery repair works and other maintenance work on urgent priority and conducted staff meetings, parents meetings as per the requirements. I am reporting to the SO to CGM regularly and CGM/RG-I as per the needs.
- A group 17 persons of Psychology, M.Ed. students under the leadership of Mr. Praveen, Professor, Trinity College of Education, Peddapalli visited Manochaitanya and enquired about the teaching methodology to the special children and left with great opinion about the organisation and agreed to come forward to help Manochaitanya in many ways like raising donations and purchase of Note Books from their institution by placing orders.
- Sri Ch. Simhachalam, GM (EDN) and Secretary, SC Education Society, KGM accompanied by Sri C.Mallaiah Pantulu, DGM (Pers.), RG-1 visited Manochaitanya on 05.02.2011 which is a 2nd visit and appreciated Manochaitanya as a great institution and he agreed for helping personally and officially within short time.
- On 14.02.2011 a Service Engineer from Warangal has donated KENT Water Purifier worth of Rs. 47,000/- to install on behalf of Indian Oil Corporation, Malyalapalli Branch.
- 17.02.2011 Mr. M.S.Thakur, Manager, IOC, Branch Ramagundam and Dy. Manager Sri SSRK.Murthy visited Manochaitanya distributed the Sweets and fruits to the children and inaugurated the KENT Water Purifier and they felt very happy to present, but apologized for getting delayed the matter for about 1 year in spite of a hectic continuous follow up of Sri D. Krishna Kumar.
- The SBH Chief Manager, SCCL Br. Sri Kota Rajasekhar has lot of initiation for presenting two pairs of stitched school dresses for all the mentally challenged persons of Manochaitanya, Special School and Hostlers and Blankets worth of Rs. 1.00 Lakh.
- On 24.02.2011, a big special function was organized in the premises of SBH, GDK. The Chief GM, RG-1 Sri A. Manohar Rao, SO to CGM Sri Jayaramakrishna, AGM, SBH Sri A.Bhanu Murthy and Sr. Officers of SBH and Rtd. GM Sri Pitchaiah of SCCL and myself participated in the function which was widely covered by media. They have distributed Sweets and fruits and dresses. The AGM, SBH prior to the meeting and assured for further help officially and even in personal capacity.
- The very long awaited visit of Sri Thomas Joseph and Mrs. Tressa Joseph, President, Deepthi Mahila Samithi accompanied by Chief Medical Officer and AGM (HR), AGM (Materials) and 20 Sr. Officers and their wives visited Manochaitanya on 03.03.2011 and distributed Sweets, fruits, cakes and snacks to the children and Tea & Coffee with their own cost and presented one Xerox Machine of M/s. Xerox Company worth of Rs. 1.00 Lakh and GM, NTPC instructed the AGM (Mtls.) Sri Laxminarayana and advised him to visit Manochaitanya immediately which could take place within 15 minutes and he advised him to place orders for their stationery requirement on nomination basis on Manochaitanya and they also felt they have missed Manochaitanya all the way for the last 2 ½ years.
- The NTPC management with the initiation of AGM (HR) has donated 20,000 Coal Ash Bricks for the construction of Dining Hall at Manochaitanya.
- M/s. Kesoram Cements has donated 200 Cement Bags.

- Myself and office incharge Sri Srinivas went to Karimnagar and there we met Mr. G. Jagannadha Charyulu and went to Vedurugatta near Choppadandi in a hired vehicle and we have received Rs. 1.00 Lakh Cheque and Rs. 50,000/- Cash (Earlier Rs. 50,000) total Rs. 2.00 Lakhs donated by Smt. Kusuma Prameela Govardhan, Prop. M/s. Ambika Medical Genl. Stores, GDK thro' auspicious hands of His Holiness Sri Tridandi Chinajeeyar Swamy Jee. There I could meet Sri Ratna Reddy, NRI Texas, High Court Rtd. Judge, Vice-Chancellor Sri Hanumandla Bhoomaiah and submitted brief about Manochaitanya.
- Sri Ch. Sampath Rao, R/o. Medipalli accompanied by Sampath Rao and his newly married Son and Daughter-in-law Rachana Rao and his wife Manga Residents of Australia visited Manochaitanya and donated Rs. 5,000/- and agreed to collect donations to the extent possible from their kith & kin and their relations in India and abroad for construction of Dining Hall and sustainable of the organization for future needs.
- Sri B. Jagadeeshwar Rao and his wife visited Manochaitanya and donated Rs. 10,000/- and assured for continuous help for Manochaitanya.
- M/s. Maharshi Colour Lab, GDK Prop. Who is an intimate friend of me donated Rs. 30,000/- for purchase of AC Sheets which has been used for construction of Dining Hall, etc.
- I visited Mancherla to purchase of 'Ooku' polished stone for the Dining Hall and unloaded the same on the holy festival day at a concession rate.
- I have appealed to the Agents, Project Officers of RG-1 for help to the noble cause and met GM, RG-2 and SO to GM and Sri Laxminarayana, GDK-1 Gr. Agent and Sri Venugopala Swamy of GDK-10 for helping from CMOAI.
- Sri Sridhar Reddy, Chief IR & Welfare accompanied by DGM (Pers.), RG-1 visited Manochaitanya suddenly and appreciated the efforts. Though it is a hot summer I am relentlessly working for coordinating the purchases pertaining to construction of Dining Hall, Kitchen and two shop outlets. By taking the help of Civil, Elec., AWS and obtaining permissions from CGM, RG-1 for various needs for the construction.
- I met Director (PA & W) and appealed about the needs for Manochaitanya.
- I have taken all the staff members and Mentally Challenged persons of Manochaitanya by taking special place and permission to meet Sri Poojya Ram Dev Babaji at Singareni Stadium and submitted an appeal for Baba's help to invent a medicine / yoga for speedy recovery of Mental Retard ness persons.
- I have attended purchases and sales and machinery repair works and other maintenance work on urgent priority and conducted staff meetings, parents meetings as per the requirements. I am reporting to the SO to CGM regularly and C.G.M., RG-I as per the needs.

✓ **Balance Sheet:**

**PARENTS ASSOCIATION FOR THE MENTALLY
HANDICAPPED PERSONS, GODAVARIKHANI.**

BALANCE SHEET AS ON 31-03-2011

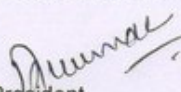
| LIABILITIES | AMOUNT Rs. | ASSETS | AMOUNT Rs. |
|--|--------------|-----------------------|--------------|
| General fund: | | FIXED ASSETS | |
| Opening Balance: | 1,741,177.64 | (As per Annexure-IV) | 3,492,443.09 |
| (-) Excess of Expenditure over Income | 502,318.69 | Telephone deposit | 2,000.00 |
| | 1,238,858.95 | CURRENT ASSETS | |
| Building fund A/c. | 1,295,049.72 | Cash on hand | 5,031.93 |
| Teaching aids fund a/c | 194,062.00 | Cash at Bank | |
| Foreign contribution fund a/c | 933,404.60 | Foreign fund bank a/c | 4,835.57 |
| Corpus fund interest | 152,430.00 | Samarth Scheme a/c | 2,999.00 |
| | | Other bank a/c | 11,206.68 |
| | | Closing stocks | 295,289.00 |
| | | | |
| | 3,813,805.27 | | 3,813,805.27 |

" As per our report of even date "

for M/S.RAMMOHAN & CO.,
Chartered Accountants,


(K.RAMMOHAN)
Proprietor

for Parents Association for the Mentally
Handicapped Persons, Godavarikhani.


President.

Place: Karimnagar,
Date : 12-04-2011.



✓ **Income & Expenditure:**

**PARENTS ASSOCIATION FOR THE MENTALLY
HANDICAPPED PERSONS, GODAVARIKHANI.**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2011

| EXPENDITURE | Rs. | INCOME | Rs. |
|----------------------------|--------------|------------------------------|--------------|
| To Salaries | 287,400.00 | By Donations received | 1,311,926.00 |
| " Travelling | 42,512.00 | " Grant from Give India | 291,720.00 |
| " Telephone Charges | 23,859.00 | " Bank Interest : | |
| " Printing & Stationary | 15,880.00 | Foreign fund bank a/c | 2,987.00 |
| " Postage | 2,624.00 | Other bank a/c | 13,832.00 |
| " Awareness expenses | 5,110.00 | " Grant-in-aid received from | |
| " Medicine | 3,446.00 | Ministry of Social Justice | |
| " Audit fee | 5,000.00 | and Empowerment, Govt. | |
| " Electricity charges | 29,495.00 | of India, New Delhi | |
| " Uniform Cloth | 105,660.00 | For 2010-11 | 1,674,912.00 |
| " Stitching charges | 6,340.00 | " 'SAMARTH' Scheme receipts: | |
| " Bus Insurance | 18,925.00 | Grant-in-aid received from | |
| " Teaching Aids : | - | The National Trust, | |
| Recurring | 41,621.00 | New Delhi | 292,530.00 |
| " Bank charges | 558.36 | Donations | 694,124.00 |
| " Building Maintenance | 16,160.00 | Bank interest | 169.00 |
| " Special School & VTC | | " Foreign Grant : | |
| for MR project expenses: | | Grant from Give USA | 21,952.00 |
| Recurring | 2,173,468.00 | From others | 206,536.00 |
| (Annexure-I) | | " Excess of Expenditure over | |
| " SAMARTH Scheme exp | | Income | 502,318.69 |
| Recurring | 985,242.00 | | |
| (Annexure-II) | | | |
| " Loss from VTC Works | 404,918.00 | | |
| (Annexure-III) | | | |
| " Give India Exp(Annex-IV) | 291,720.00 | | |
| " Give USA Exp(Annex-IV) | 21,952.00 | | |
| " Depreciation | 531,116.33 | | |
| (Annexure-IV) | | | |
| | 5,013,006.69 | | 5,013,006.69 |

" As per our report of even date "

for M/S.RAMMOHAN & CO.,
Chartered Accountants,

(K.RAMMOHAN)
Proprietor

Place: Karimnagar.
Date : 12-04-2011.



for Parents Association for the Mentally
Handicapped Persons, Godavarikhani.

President.

**PARENTS ASSOCIATION FOR THE MENTALLY
HANDICAPPED PERSONS, GODAVARIKHANI.**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2011

| RECEIPTS | AMOUNT Rs. | PAYMENTS | AMOUNT Rs. |
|---|--------------|--|--------------|
| To Opening Balance | | BY Salaries | 287,400.00 |
| Cash on hand | 10,320.24 | " Travelling | 42,512.00 |
| Cash at Bank : | | " Telephone Charges | 23,859.00 |
| Foreign fund bank a/c | 1,142.94 | " Printing & Stationary | 15,880.00 |
| Samarth Scheme a/c | 1,418.00 | " Postage | 2,624.00 |
| Other bank a/c | 4,878.36 | " Awareness expenses | 5,110.00 |
| " Donations received | 1,311,926.00 | " Medicine | 3,446.00 |
| " Grant from Give India | 291,720.00 | " Audit fee | 5,000.00 |
| " Bank Interest : | | " Electricity charges | 29,495.00 |
| Foreign fund bank a/c | 2,987.00 | " Uniform Cloth | 105,660.00 |
| Other bank a/c | 13,832.00 | " Stitching charges | 6,340.00 |
| " Receipts from V.T.C.works | 900,861.00 | " Bus Insurance | 18,925.00 |
| " Grant-in-aid received from Ministry of Social Justice and Empowerment, Govt. of India, New Delhi | 1,674,912.00 | " VTC works expenses: | |
| " 'SAMARTH' Scheme receipts: | | Raw material | 1,096,150.00 |
| Grant-in-aid received from The National Trust, New Delhi | 292,530.00 | Childrens' remuneration | 179,596.00 |
| Donations | 694,124.00 | Transport charges | 16,842.00 |
| Bank interest | 169.00 | " Teaching Aids : | |
| " Foreign Grant : | | Recurring | 41,621.00 |
| Grant from Give USA | 21,952.00 | Non-recurring | 28,000.00 |
| From others | 206,536.00 | " Bank charges | 558.36 |
| | | " Building Maintenance | 16,160.00 |
| | | " Special School & VTC for MR project expenses: | |
| | | Recurring | 2,173,468.00 |
| | | Non-Recurring | 7,675.00 |
| | | (Annexure-I) | |
| | | " SAMARTH Scheme exp | |
| | | Recurring | 985,242.00 |
| | | Non-Recurring | - |
| | | (Annexure-II) | |
| | | " Give India Exp(Annex-IV) | 291,720.00 |
| | | " Give USA Exp(Annex-IV) | 21,952.00 |
| | | " Closing Balances : | |
| | | Cash on hand | 5,031.93 |
| | | Cash at Bank : | |
| | | Foreign fund bank a/c | 4,835.57 |
| | | Samarth Scheme a/c | 2,999.00 |
| | | Other bank a/cs | 11,206.68 |
| | 5,429,308.54 | | 5,429,308.54 |

" As per our report of even date "
for M/S.RAMMOHAN & CO.,
Chartered Accountants,

(K.RAMMOHAN)
Proprietor

Place: Karimnagar.
Date : 12-04-2011.



for Parents Association for the Mentally
Handicapped Persons, Godavarikhani.

President.

✓ **The salary and benefits of the Head, the highest paid staff member and the lowest paid staff member**

| | |
|---|--|
| Head of the organisation (including honorarium) : | Rs. 0 per year |
| Highest paid Full Time regular staff : | Rs. 132000 per year (Project Director) |
| Lowest paid Full Time regular staff : | Rs. 24000 per year (Sweeper) |

✓ **Names of Board members, their position on the board and their remunerations.**

| S.No | Name | Position | Gross Remuneration Per ANNUM (Rs.) |
|------|------|----------|------------------------------------|
|------|------|----------|------------------------------------|

| | | | |
|----|---------------------|-------------------------------|------|
| 1 | D.Krishna Kumar | President & Chief Functionary | ZERO |
| 2 | K.Nandaiah | Vice President | ZERO |
| 3 | K.Prathap Reddy | Vice President | ZERO |
| 4 | B.Ramakrishna Reddy | Secretary | ZERO |
| 5 | J.Laxminarayana | Treasurer | ZERO |
| 6 | S.Padmavathi | Joint Secretary | ZERO |
| 7 | P.V.Subba Rao | Joint Secretary | ZERO |
| 8 | K.Rayamallu | Org. Secretary | ZERO |
| 9 | G.Vasanth Kumar | Org. Secretary | ZERO |
| 10 | Ratnabai | E.C. Member | ZERO |
| 11 | Devendra | E.C. Member | ZERO |

✓ **The distribution of staff according to salary levels and gender break up:**

| Male Staff | | | Female Staff | | |
|--|---|---------------|--------------|---|---------------|
| S.No | Staff member | Salary (P.M.) | S.No | Staff member | Salary (P.M.) |
| 1 | L. Srinivas, Project Director / Project Coordinator | 11,000 | 1 | M. Ratnakumari, Special Teacher | 6,900 |
| 2 | B. Anand, Special Teacher. | 6,900 | 2 | T. Saritha, Special Teacher | 6,900 |
| 3 | N. Srinivas, Placement Officer. | 6,200 | 3 | Smt. T.Padma, Activity Professional | 5,000 |
| 4 | Dr. S.Srinivas Rehabilitation Professional | 6000 | 4 | R. Swarupa Rani, social worker | 4,200 |
| 5 | A. Narendar, Junior Speech-therapist | 5,800 | 5 | V. Srilatha, Asst. Teacher | 3,800 |
| 6 | R. Ravikanth, Junior Psychologist. | 5,800 | 6 | S. Annapurna, Asst. Teacher | 3,800 |
| 7 | P. Anil Kumar, Junior Physiotherapist | 5,800 | 7 | S.N.N. Rajani Kumari, Asst. Teacher | 3,800 |
| 8 | J. Laxminarayana, Warden | 4,200 | 8 | Smt. A. Subbalaxmi, Asst. Teacher | 3,800 |
| 9 | D. Hari Prasad, Asst. Teacher | 3,800 | 9 | Smt. R. Vasantha, Asst. Teacher | 3,800 |
| 10 | S.Srikanth, Asst. Teacher. | 3,800 | 10 | Raziabegam, Sewing & Training Instructor. | 3,800 |
| 11 | D. Pramod Kumar, Vocational Instructor | 3,800 | 11 | S. Archana, Dance Teacher | 3,800 |
| 12 | B. Srinivas, Music Teacher | 3,800 | 12 | Durgam Renuka, Accountant. | 3,500 |
| 13 | R.Ramesh, Comp. Programmer cum Officer Incharge | 3,500 | 13 | N. Vasantha, Assistant Teacher. | 2,800 |
| 14 | Md. Azizuddin, Chowkidar. | 2,500 | 14 | Md. Raheema Parveena, Asst. Teacher | 2,800 |
| 15 | K.Mallaiah, Ayah | 2,500 | 15 | Smt. V. Sreevani, Instructor | 2,800 |
| 16 | B. Rajaiah, Watchman. | 2,500 | 16 | Leena, Store Keeper | 2,700 |
| 17 | G. Mallesh, Peon | 2,500 | 17 | Md. Safiya Begum, Sweeper cum Ayah | 2,500 |
| 18 | D.Ravinder | 2,500 | 18 | B.Odemma, Sweeper | 2,500 |
| 19 | G. Rajesham, Gardener | 2,500 | 19 | A.Rukmini, Ayah/helper | 2,500 |
| 20 | Dr. B. Vijayabhaskar, Medical Doctor | 2000 | 20 | Abbas bee, Ayah | 2,500 |
| 21 | G.Eshwar, Gardener-cum-Attender | 2,000 | 21 | Smt. R. Malathi, Care giver. | 2,500 |
| 22 | P. Ramulu, Cook | 2,000 | 22 | Smt. K. Saritha, Clerk | 2,200 |
| 23 | G.Rayalingu Watchman | 2,000 | 23 | Ms. N.Leena Rani, Attendant | 2,000 |
| | | | 24 | Smt. Manemma Sweeper | 2,000 |
| Number of paid workers in the organisation Regular Full Time : 39 | | | 25 | Smt. K. Madhuramma, Attendant. | 2,000 |

| | | | |
|-------------------------------|----|-------------------|-------|
| Regular Part Time : 10 | 26 | Smt. D.Laxmi | 2,000 |
| Full time contract staff : 00 | | Female Attendant | |
| Part Time contract staff : 00 | | | |
| Consultants : 01 | 27 | Smt. G.Gouramma | 2,000 |
| Other paid members : --- | | Kitchen Assistant | |
| (including paid volunteers) | | | |
| TOTAL : 50 Members | | | |

✓ Travel and other reimbursements to all personnel (including volunteers) & Board Members

| | | |
|---|------------------------|--|
| 1 | International Travel | Rs.0 D.Krishna Kumar, President PAMENCAP visited Jacksonville, Florida USA (April 19 th , 2010 to July 8 th 2010) to meet his Son’s family; no reimbursement was taken from the organization. |
| 2 | Domestic Travel | Rs.0 (reimbursed to board members) |
| 3 | Local Conveyance | Rs.0 |
| 4 | Entertainment Expenses | Rs.0 |
| 5 | Others | Rs.0 |

Conducting staff meetings monthly once, supervising the hostel works, Office works and maintenance works etc.

I am thankful to the

Authorities of Ministry of Social Justice and Empowerment, New Delhi,

Authorities of Ministry of Women Disabled & Child Welfare, A.P.

Authorities’ office of the Commissioner Disabled welfare A.P

Authorities of Office of the Dist. Collector Karimnagar

Authorities’ office of the Asst. Director Disabled welfare, Karimnagar A.P

Authorities of Office of the Tahasildar, Ramagundam

Authorities of Office of the Municipal Office, Ramagundam

Authorities of Office of the SCCL, Ramagundam

My heart conveys personal thanks and regards to all our most respected General Body members who assembled here in spite of their busy schedule.

Thanking You,

Yours faithfully,

(D.KRISHNA KUMAR),
PRA, Manochaitanya/RG-I,
President ‘PAMENCAP’
Godavarikhani
And Member Dist. Local Level Committee, Karimnagar,
& E.C. Member PARIVAAR.

Encl: As above.

Please visit: www.manochaitanya.in.